

SCARBOROUGH CHARTER TRUSTEES BUDGET SUMMARY 2023-24

Item	Cost (£)
EVENTS	
Charter Mayor Making:	
Photography	130.00
Printing & framing incoming Mayor's photograph	45.00
Past Mayor badges	50.00
Armed Forces Day Flag Raising	
PA system & technical hire	115.00
Catering - Refreshments Tea/Coffee and biscuits (32 guests)	75.00
Scarborough Annual Cricket Festival	
Afternoon Tea - community recognition / thank you	950.00
Remembrance Sunday	
Wreaths	50.00
ALLOWANCES	
Allowance Mayor per annum (charitable donations)	500.00
Allowance Deputy Mayor per annum	100.00
OFFICER SUPPORT	
Democratic Services / Civic / Finance / Communications & ICT	17,540.72
OTHER / GENERAL	
Civic Collection:	
Repair and maintenance of civic chains/medallions	200.00
Dry cleaning of robes per annum	25.00
Insurance	500.00
External Auditors	500.00
Association of Charter Trustee Towns membership (ACTT)	150.00
Mileage Claims	50.00
Meeting Rooms & tea/coffee for meetings	0
Use of ICT resources (ModGov, website, printing, email address etc)	0
TOTAL	20,980.72
Band D precept	£1.71